

Shropshire Council
Legal and Democratic Services
Shirehall
Abbey Foregate
Shrewsbury
SY2 6ND

Date: Tuesday, 13 October 2015

**Committee:
Performance Management Scrutiny Committee**

Date: Wednesday, 21 October 2015
Time: 2.30 pm
**Venue: Shrewsbury/Oswestry Room, Shirehall, Abbey Foregate, Shrewsbury,
Shropshire, SY2 6ND**

You are requested to attend the above meeting.
The Agenda is attached

Claire Porter
Head of Legal and Democratic Services (Monitoring Officer)

Members of Performance Management Scrutiny Committee

David Minnery (Chairman)	Roger Evans
Steve Davenport (Vice Chairman)	Vince Hunt
David Lloyd	Miles Kenny
Joyce Barrow	Alan Mosley
Gerald Dakin	Dave Tremellen

Your Committee Officer is:

Julie Fildes Scrutiny Committee Officer
Tel: 01743 257723
Email: julie.fildes@shropshire.gov.uk

AGENDA

1 Apologies for Absence and Substitutions

2 Disclosable Pecuniary Interests

Members are reminded that they must not participate in the discussion or voting on any matter in which they have a Disclosable Pecuniary Interest and should leave the room prior to the commencement of the debate.

3 Minutes of the meeting held on 15 June 2015 (Pages 1 - 6)

To consider the Minutes of the Performance Management Scrutiny Committee meeting held on 15th June 2015.

4 Public Question Time

To receive any questions, statements or petitions from the public of which members of the public have given notice. Deadline for notification for this meeting is Friday 16th October 2015.

5 Member Question Time

To receive any questions of which members of the Council have given notice. Deadline for notification for this meeting is Friday 16th October 2015.

6 Additional Information for Quarter 1 Performance Report 2014/15 (Pages 7 - 22)

To consider additional information for the Quarter 1 performance management information presented by the Performance Manager.

7 Revenue Monitoring Report Quarter 2 2015/2016 (Pages 23 - 38)

To consider the report of the Head of Finance, Governance and Assurance.

8 Capital Monitoring Report Quarter 2 2015/2016 (Pages 39 - 62)

To consider the report from the Head of Finance, Governance and Assurance.

9 Financial Strategy and Budget 2016/17

To consider timeframe for scrutiny of Financial Strategy and Budget 2016/17

10 Future Work Programme for the Performance Management Scrutiny Committee

To consider items for the work programme.

11 Date/Time of next meeting of the Committee

The Committee is scheduled to next meet at 2.30pm on Wednesday 2nd December 2015.